

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.1,50,00,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installment i.e. 25% of B.E.2011-12 – Released – Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 1765

Dated: 29.04.2011.
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.

ORDER:-

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1,50,00,000/- (Rupees One Crore Fifty Lakhs only) towards 1st Installment from the B.E. 2010-11 under the following schemes:

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Medical College at RIMS Kadapa	2210-05-105-11 SH(20)-011-Pay	1,63,92	0	1,63,92	0	40,98	1,22,94	D.V.Bill	Concerned D.D.Os.	
2	Medical College at RIMS Kadapa	2210-05-11-105-SH(20)-012-Allowances	17,61	0	17,61	0	4,40	13,21	D.V.Bill	Concerned D.D.Os.	
3	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-013-D.A.	68,61	0	68,61	0	17,15	51,46	D.V.Bill	Concerned D.D.Os.	
4	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-016-HRA	29,70	0	29,70	0	7,42	22,28	D.V.Bill	Concerned DDOs	
5	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-017-M.R.	4,55	0	4,55	0	1,14	3,41	D.V.Bill	Concerned D.D.Os	
6	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-018-E.E.L.	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
7	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-019-L.T.C	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
8	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-110/111-T.A.	1,00	0	1,00	0	25	75	D.V.Bill	Concerned DDOs	
9	Medical College at RIMS Kadapa	2210-05-105-11-SH (20)-130/131-SPTTC	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned D.D.Os	
10	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/132-OOE	5,00	0	5,00	0	1,25	3,75	D.V.Bill	Concerned D.D.O.	
11	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/133-W&E	30,00	0	30,00	0	7,50	22,50	D.V.Bill	Concerned D.D.Os	

12	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-134-Hiring of Private Vehicles	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned D.D.Os	
13	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-160 -Publications	30,00	0	30,00	0	7,50	22,50	D.V.Bill	Concerned D.D.Os	
14	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-240-Petrol, Oil & Lubricants	75	0	75	0	19	56	D.V.Bill	Concerned D.D.Os	
15	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-260- ASPE	75	0	75	0	19	56	D.V.Bill	Concerned D.D.Os	
16	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-280/284- Other Payments	3,00	0	3,00	0	75	2,25	D.V.Bill	Concerned D.D.Os	
17	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-300-O.C.C.	2,14,11	0	2,14,11	0	53,53	1,60,58	D.V.Bill	Concerned D.D.Os	
18	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-500/503-O.E.	6,00	0	6,00	0	1,50	4,50	D.V.Bill	Concerned D.D.Os	
19	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-510- Motor Vehicles	1,00	0	1,00	0	25	75	D.V.Bill	Concerned D.D.Os	
	Total:		6,00,00	0	6,00,00	0	1,50,00	4,50,00			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
Copy to S.F./S.C

//FORWARDED:: BY ORDER//

SECTION OFFICER